

# Council Bluffs Public Library Board of Trustee – Monthly meeting Library Board of Trustee Room Wednesday, July 17, 2024 4:30 p.m.

#### **AGENDA**

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- II. Approval of Agenda
  - (1) Approval of Minutes for June 26, 2024 Board Meeting
- III. Public Comment (5 minute limit)
- IV. Correspondence and Announcements
- V. Financial Report and Approval of Bills
- VI. Old Business
- VII. New Business
  - (1) Library Board of Trustee's Officers and Committees
  - (2) Director's Review
- VIII. Friends of the Library
- IX. Director's Report
- X. Trustee Teaching Moment FY25-29 Strategic Plan
- XI. Next meeting August 21, 2024 4:30 p.m.

#### Discover it here



Council Bluffs Public Library Board of Trustees June 26, 2024 4:30 PM

Present: Cindi Keithley (presiding), Alison Smith, Jared Tripp, Ron Frascht, Stacey Goodman,

Nicole Juranek, John Erixon, Abby Jares, Antonia Krupicka-Smith: Director

Absent: Leo Martin

#### L. Call to Order

• The meeting was called to order at 4:31 PM by Cindi Keithley.

#### II. Approval of Agenda and Minutes

- A motion was made by John Erixon to approve the agenda. Second was made by Ron Frascht. Passed unanimously.
- A motion was made by Ron Frascht to approve the May minutes.. Second made by Abby Jares. Passed unanimously.

#### III. Public Comment- none.

**IV.** Correspondence and Announcements- Open access to Hoopla will no longer be available to some individuals as of July 1. Lots of good reviews and coverage in the Nonpareil.

#### V. Financial Report and Approval of Bills

Cindi Keithley made a motion to approve the following:

\$288,522.81 for general fund,

\$27,000.32 for memorial fund,

\$4,583.65 for projects fund for a total of

\$320,138.92 total.

Second was made by Jared Tripp. Passed unanimously.

#### VI. Old Business

Registered Sex Offenders Against Minors Policy 3.7. Registered sex offenders with crimes against minors can now drive by and walk by the library, but they may not loiter. Stacey made a motion to approve this policy, second by John Erixon.

#### VII. New Business

2.14 Interlibrary Loan.

Lit accounts can't access interlibrary loan. Ron Frascht made a motion to approve this policy, seconded by Alison Smith.

#### 2.3 Electronic Resources

Jared Tripp made a motion to approve this policy, seconded by Abby Jares.

#### 3.3 Makerspaces

Jared Tripp made a motion to approve this policy, seconded by Alison Smith.

#### 3.4 Teen Services Patron Use

John Erixon made a motion to approve this policy, seconded by Nicole Juranek.

#### Employee Personnel Policies 100, 300, 600

Jared Tripp made a motion to approve this policy, seconded by Ron Frascht

#### Employee Personnel Policices 400,500

The title of office administrator has been changed to office manager to be more consistent. Stacey Goodman made a motion to approve this policy, seconded by John Erixon.

#### CIP Meeting Room Audio Upgrades quote and funding request

The city will provide half of the payment and the board requests the other half from the Library Foundation. Stacey Goodman made a motion to approve up to \$80,000 from the Foundation, seconded by Abby Jares.

#### VIII. Friends of the Library

The Friends of the Library are close to having a full board. They have an upcoming July meeting. The Friends are preparing for their book sale.

#### IX. Director's Report

- Strategic Plan nearly completed.
- The library received a grant from Leadership CB to support the snack program in Teen Central.
- Circulation statistics will be lower than last year due to the automatic renewal system.
- Cochran Park Kiosk Grand Opening- Friday, July 12 at 10am with ribbon cutting
  - o The shelter was installed last week.
  - The kiosk was installed on June 25.
  - o Cameras are on the kiosk, outside and inside.
  - o The kiosk will be vinyl wrapped and a muralist will create a mural on 3 sides of it.

#### X. Teaching Moment: Cochran Park Kiosk Tour

The board visited the new kiosk in Cochran Park and were able to see how it works. It is not fully stocked yet but will soon be stocked with books and DVDS.

#### XI. Adjournment

• The meeting was adjourned at 5:55 PM. Ron Frascht made a motion, seconded by Nicole Jurank. The next meeting will be held on July 17, 2024 at 4:30 PM.



#### **Community Correspondence**

June 2024

#### Comments:

Just wanted to let you know what a wonderful job everyone does that works there.. Wheneverl do have questions, everybody there is ready to go above and beyond to answer any questions I may have.. Proud to call the Council Bluffs Library, my Library..

#### **Publicity:**

The Daily Nonpareil

There were 10 articles published either online or in print pertaining to the library. 3 articles about the field trip to the recycling center, 3 articles about Summerfest, 1 article about the libraries involvement in hydrant parties, 1 article about the library's involvement with the lowa West Foundation mini-grants, and 2 articles mentioning the "Marking Nebraska" program.

Unleash CB Bulletin

There was an Unleash CB Bulletin each week of June listing the week's activities.

Other

There were 2 podcasts on Bluffs Country KXCB 106.5. 1 promoting the recycling center field trip and 1 promoting the documentary "Our America: Black Freedom Documentary".

### CITY OF COUNCIL BLUFFS YEAR-TO-DATE LIBRARY BUDGET REPORT

		June 2024		<u>.</u>		
ACCOUNTS FOR:		REVISED	YTD	MTD	AVAILABLE	PERCENT
GENERAL FUND		Budget	EXPENDED	EXPENDED	BUDGET	USED
A14100 601000	SALARIES- REGULAR	1,382,515.17	1,323,098.72	100,193.49	59,416.45	95.7%
A14100 602000	SALARIES- PARTIME	389,740.28	351,305.88	26,818.52	38,434.40	90.1%
	TOTAL SALARIES & WAGES	1,772,255.45	1,674,404.60	127,012.01	97,850.85	94.5%
A14100 606400	HOLI-VACATION-SICK PAY	16,251.42	1,745.90	-	14,505.52	10.7%
A14100 611000	FICA	126,288.59	124,252.78	9,381.83	2,035.81	98.4%
A14100 613000	IPERS	157,856.00	156,490.13	11,868.92	1,365.87	99.1%
A14100 615000	GROUP INSURANCE	330,004.32	354,342.87	29,480.15	(24,338.55)	107.4%
A14100 619930	MILEAGE REIMBURSEMENT	2,500.00	1,875.29	86.70	624.71	75.0%
A14100 619950	MISC EMPLOYEE BENEFITS	1,500.00	1,235.33	163.47	264.67	82.4%
	TOTAL EMPLOYEE BENEFITS	634,400.33	639,942.30	50,981.07	(5,541.97)	100.9%
A14100 621000	DUES-MEMBER-SUBSC	3,000.00	2,867.40	-	132.60	95.6%
A14100 623000	TRAINING EXPENSE	2,000.00	1,090.96	_	909.04	54.5%
A14100 623010	TRAVEL EXPENSE	3,000.00	1,416.25	_	1,583.75	47.2%
A14100 623020	EMPLOYEE MEAL EXPENSE	1,000.00	47.39	_	952.61	4.7%
7111100 020020	TOTAL STAFF DEVELOPMENT	9,000.00	5,422.00	_	3,578.00	60.2%
A14100 637110	UTILITIES-GAS	15,000.00	10,966.94	811.17	4,033.06	73.1%
A14100 637110	UTILITIES-ELECTRIC	69,000.00	66,981.44	10,700.63	2,018.56	97.1%
A14100 637120	REFUSE COLLECTION	1,200.00	1,039.92	86.66	160.08	86.7%
A14100 637210	TELECOMMUNICATION	600.00	600.00	50.00	100.08	100.0%
A14100 637300	UTILITIES-WATER	3,000.00	2,227.27	400.88	772.73	74.2%
A14100 037400	TOTAL UTILITIES	88,800.00	81,815.57		6,984.43	92.1%
A14100 640200	ADVERTISING EXPENSE	3,000.00		12,049.34	836.59	72.1%
			2,163.41	2,000,02		
A14100 640300	TECHNOLOGY SERVICES	165,000.00	205,903.19	2,989.92	(40,903.19)	124.8%
A14100 640400	BILLING & COLL FEES	1,500.00	2,139.00	124.80	(639.00)	142.6%
A14100 640700	CONSUTANT EXPENSE	500.00	61.00	29.00	439.00	12.2%
A14100 641000	OTHER CNTRACTUAL SRVCS	70,300.00	74,787.29	30,229.65	(4,487.29)	106.4%
A14100 641410	PRINTING	1,000.00	322.48	-	677.52	32.2%
A14100 642000	LEASE PAYMENTS	5,700.00	5,463.34	-	236.66	95.8%
A 4 4 4 0 0 0 5 0 0 0 0	TOTAL CNTRACTUAL SRVCS	247,000.00	290,839.71	33,373.37	(43,839.71)	117.7%
A14100 650200	FICTION & LARGE PRINT	35,800.00	37,133.82	6,226.90	(1,333.82)	103.7%
A14100 650210	PERIODICALS	12,000.00	11,817.37	8,937.78	182.63	98.5%
A14100 650211	AUDIO BOOKS	17,000.00	17,091.11	1,479.48	(91.11)	100.5%
A14100 650212	DVDs	27,000.00	15,397.44	1,589.84	11,602.56	57.0%
A14100 650213	MUSIC CDs	4,000.00	3,325.50	290.33	674.50	83.1%
A14100 650214	REFERENCE	6,000.00	5,865.66	2,424.00	134.34	97.8%
A14100 650215	DATABASES	86,600.00	82,068.39	-	4,531.61	94.8%
A14100 650216	YOUNG ADULT	16,000.00	16,570.49	734.16	(570.49)	103.6%
A14100 650217	VIDEO GAMES	8,000.00	8,033.42	-	(33.42)	100.4%
A14100 650218	E MATERIALS	60,000.00	59,917.33	5,982.61	82.67	99.9%
A14100 650219	NON-FICTION	20,000.00	19,266.23	2,959.34	733.77	96.3%
A14100 650220	KIDS BOOKS	30,000.00	32,474.37	3,996.59	(2,474.37)	108.2%
A14100 650221	SPANISH COLLECTION	2,400.00	2,609.78	151.82	(209.78)	108.7%
A14100 650400	MINOR EQUIPMENT	5,000.00	2,035.50	-	2,964.50	40.7%
A14100 650600	OFFICE SUPPLIES	7,000.00	6,226.43	186.15	773.57	88.9%
A14100 650700	LAUNDRY SERVICES	200.00	133.59	-	66.41	66.8%
A14100 650750	OPERATING SUPPLIES	16,000.00	14,480.86	1,535.49	1,519.14	90.5%
A14100 650810	POSTAGE & FREIGHT	9,000.00	7,000.00	-	2,000.00	77.8%
A14100 691000	TRANSFERS OUT	50,000.00	50,000.00	-	-	100.0%
	TOTAL COMMODITIES	412,000.00	391,447.29	36,494.49	20,552.71	95.0%
	TOTAL LIBRARY	3,163,455.78	3,083,871.47	259,910.28	79,584.31	97.5%

Expenses Outside of City Operating Budget/General Fund				
FY 2023-2024				
Type of Service	<b>Fund Source</b>	Jun-24		
1,000 Books Before Kindergarten	Foundation	\$598.00		
Adult Programming	Foundation	\$972.07		
Book Memorials	Various	\$1,313.02		
Display Bins	Enrich Iowa	\$306.85		
eMaterials	Enrich Iowa	\$4,999.83		
Imagination Library Books	Foundation	\$4,031.06		
Movie Licensing	Friends	\$1,122.00		
Strategic Plan	Foundation	\$20,321.40		
Summer Reading Programs - Teen	Foundation	\$125.19		
Summer Reading Programs - Youth	Foundation	\$2,053.86		
Teen Programming	Foundation	\$152.46		
Video Conferencing Camera	Enrich Iowa	\$149.00		
Youth Programming	Foundation	\$89.38		
	<b>TOTAL Gifts &amp; Memorials:</b>	\$36,234.12		
Additional Expenses	Fund Source	Jun-24		
24HR Remote Library Kiosk	Grants/Foundation	\$2,455.86		
AMH Project	City/Foundation	\$3,141.59		
<u> </u>	OTAL Additional Expenses:	\$5,597.45		

Received in donations and other funding during the month of June 2024:

\$1,000.00 in memory of Joyce A. Wohlers \$70.00 in memory of Dick Graeme

## Council Bluffs Public Library Board of Trustees 2024-2025

Board Committees				
Board Officers/Executive Committee	Jared Tripp: President : Vice President Nicole Juranek: Secretary			
Finance Committee	Leo Martin **Danielle Bemis, Director of Finance for the City			
Buildings and Grounds Committee				
Library Materials Committee				
Ad-Hoc Co	ommittees			
Personnel Committee				
By-Laws Committee				



#### Director's Report June 2024

Summer reading kicked off with a bang and we saw high numbers at the various programs in Bayliss Park. It is very popular for the nearby childcare to walk kids over and another school program began busing kids in this year for the programs. Not only did we have early literacy programming in the park in the morning, but in the afternoon we had book clubs for beginning readers and elementary aged readers. This focus on literacy for all stages of reading, has been very popular. New this year we began doing morning programming at Cochran Park to support the library foot print there. We are excited to see that we are engaging new faces with this programming and we love using organizations that are local to the area and part of the Discovery Pass program to support that resource for our patrons.

Teens this summer have enjoyed doing activities in the afternoons and most Saturdays there are special programs for them to try out and engage in. During the summer we always see an increase in new faces as graduating fifth graders are welcome in the space and are always eager to try it out and see what Teen Central is all about.

Programming for adults has looked a little different this summer as Marlys prepared for retirement. She did plan programs right up to her last day, but unfortunately there were some cancelations out of her control.

New this year was our prize options. It has been very popular with youth ages to earn free swimming passes and free ice cream. We are seeing a higher reading and participation rate which is the goal. We also were able to partner with the Council Bluffs Community School District this summer and they are logging their reading and getting excited to participate with the library. We are hopeful this will translate over during the school year and not just be limited to the summer months.

Lastly our partnerships with the school for summer lunches and with All Care for their mobile clinic have seen high engagement. We continue to be the busiest non-school location for lunches. We are happy to serve our community in that way. All Care has shared having wonderful interactions with the community around the services they provide and removing some of the stigma and barriers around healthcare for our community. We are happy we are able to help them with their mission and further our own of providing increased access to information.

#### Facilities Update:

Facilities is working to repair/replace the window sills in youth and the adult fiction area. The wood has become damages from moisture collecting on the windows. The new sills will be solid surface.

There is planned concrete work in the front parking lot and along the west side of the building. This has been delayed multiple times due to availability of concrete and the weather.

The library kiosk shelter was installed in middle June and the kiosk was installed the last week of June. Staff has become more comfortable with the device.

#### Staff Update:

We are currently in the process of hiring for a part-time library assistant in teens, part-time clerk in support services, and full-time librarian in adult services.

#### **Upcoming Events:**

July 25<sup>th</sup> – Mississippi, Missouri or Big Muddy at 6:30 p.m.

July 27th - Cognitive Neuroscience at 2 p.m.

August 5<sup>th</sup> – Building America: History of the Transcontinental Railroad Through Photography – 6 p.m.

August 12th – Conversation Club: Spanish – English Language Exchange 7 p.m.

August 20th – Postwar Pop: Memorabilia of the Mid-20th Century

Youth and Teen have limited programming in August.

Respectfully Submitted:

Antonia Krupicka-Smith



#### **Public Service's Report**

June 2024

#### Access

We are beginning to work on making media tie-in/character books in youth more accessible. New titles are being cataloged under their character/media name and in the Fall we will pull existing books in the collection to change their call numbers.

Seventy-seven individuals used the Makerspace during the month of June.

Staff helped a patron laminate nearly 35 feet of posters and cutouts for a classroom.

In addition to becoming certified to checkout out Makerspace equipment through tutorials on Niche Academy, we have "certified" everyone who has completed a Basic Sewing class or How to Sew class as able to check out the Sewing Machine. Mindy McCollough announced this during her Sewing Basics class and one first-time participant who did not have a library card got signed up for one immediately after class. The next day, the patron checked out the sewing machine.

Checking out Bike Locks has proven to be a genius idea, they're one of our top circulating items.

We had several outreaches at Farmers Markets in June. Gage covered the CB Farmers Market on June 6<sup>th</sup>, Megan & Julianne went on June 13<sup>th</sup>, and Andrew took June 20<sup>th</sup>. There were lots of good comments & questions relating to the drive thru return, Summer Reading, Discovery Passes, Marlys' retirement, and online book options. We had 688 interactions in total over those three CB Markets. Lindsay went to both the Treynor FM on June 11<sup>th</sup> and the Underwood Monday Market on June 17<sup>th</sup>. At those two contract town events, we had 149 interactions.

Julianne and her volunteers coordinated delivery of 235 items to 44 individuals this month, along with 29 items to 2 of our 3 pocket collections. We have had 17 new individuals sign up for Homebound in 2024 so far.

#### Marketing & Public Awareness

Theresa designed a banner for Cochran parks to promote summer library programs and the new kiosk. She also made a yard sign to take to off-site programs.

Throughout June, Lindsay & Emily were able to collaborate with others or create their own marketing relating to seed library content, board game promotion, Conversation Club marketing/translation, as well as translation assistance relating to job openings, SRP, youth

programs, holiday closures, etc. A bilingual newsletter was also prepared during June and sent out at the beginning of July. Emily also created a English-Spanish language learning display outside our indoor book return to help promote the Spanish collection and the Conversation Club event.

#### **Resources & Services**

The Beanstack Summer Reading Challenge began on June 1. There are currently 279 patrons registered for the ages 0–5 challenge and 550 patrons registered for the ages 6–11 challenge. In addition to participating families, we have partnered with the Council Bluffs Community School District's Summer Explore program this year so that their students can take part in the challenge as classroom groups. We are receiving a number of positive comments this year about the change in prizes. Patrons are really valuing the local experience prizes and one caregiver mentioned that she was happy for the memories it would create for her kids just like Book It did for her as a child.

We hosted two Macaroni & ABCs programs at Bayliss Park, including Creative Movement and Music with Lori Lynn. The other two programs, Meet a Real Mascot and Meet a Real Racecar Driver, took place at the Library. A total of 391 patrons attended these programs.

There were also eight storytime programs at Bayliss Park, drawing a total of 668 patrons.

We presented three Wednesday morning programs at Bayliss Park, including Omaha Street Percussion, Magic with Mikayla Oz, and Wildlife Encounters. A total of 1,469 patrons attended this programs, and in keeping with tradition, Omaha Street Percussion was our most popular guest this month.

On Tuesday afternoons, Lisa and Chris hosted three Beginning Reader Book Club sessions for patrons entering grades 1–3. A total of 37 patrons participated. These sessions are running a waitlist every week and a favorite moment was during the Pete the Cat slime-making activity when one young patron told us, "I've waited my whole life to make slime!"

On Thursday afternoons, Bridget and Theresa hosted four Choose Your Own Adventure Book Club sessions for patrons entering grades 4-6. A total of 35 patrons participated throughout the month. On the second week, participants said they were going to just stay at the Library forever!

We hosted Love on a Leash on the second Thursday evening and 28 patrons attended.

New this year, we hosted programs at Cochran Park to help promote the Library Kiosk and the Library's presence in that area of town. The programs included visits from Fontenelle Forest and a scavenger hunt coupled with Rec on the Move from the Parks and Recreation Department. One program, the Amazing Bubble Show with the Omaha Children's Museum had to be relocated to Bayliss due to playground resurfacing at Cochran Park. In total, 564 patrons have attended the Friday morning programs.

In June, the summer reading program had 100 participants in the Teen Challenge. The challenge has started relatively strongly, considering we couldn't do our regular summer reading outreach.

Patrons have expressed happy surprise at being able to log that they read each day rather than trying to time the amount of time they read.

Tinker Zone focused on the summer reading theme of "Read, Rinse, and Repeat" in June. So we found program ideas for the summer that could be made or experiments done with things one might recycle or were popular trends from the past. Tinker Zone started with a craft trend on TikTok, but it became popular decades ago. The teens got to experience some degree of success with paint-by-numbers canvases. They made lava lamps from plastic bottles and household ingredients in the second two weeks.

A patron stopped by the Reference Desk and thanked several staff for the use of and help with our computers and meeting rooms. The patron had been in the process of getting his CDL and was very happy to share that he had got it. The patron wanted to take a moment to thank the staff, since library's resources, and the staff's help with the resources, made it possible to get it.

Daley Porter helped a company that reached, wanting to use photographs from our archive to redecorate the Super Saver in Council Bluffs on North Broadway.

#### Institutional Success

We had 120 new registrations for 1,000 Books Before Kindergarten and 213 readers are actively participating in the program. A total of 360 kids have registered for the program.

The Dolly Parton Imagination Library had 49 new registrations this month and delivered 1,859 books.

We are a summer meal site for the Council Bluffs Community School District for the seventh year. This year, 1,577 meals were served at the Library in June. We also had sack lunch meals delivered to our Cochran Park programs and will have numbers to report on those lunches next month.

Circ helped cover quite a few times in other departments this last month! Mostly in Teen, but also a few times in Youth & Reference for meetings or programs. Cross training has certainly helped!

This month a new incident tracking system was launched. This system will help for better communication and more consistent account for minor and serious incidents that happen in and around the library.

Respectfully compiled and submitted by

Antonia Krupicka-Smith

From reports submitted by

Anna Hartmann (Youth Services Manager), Jamie Menning (Teen Services Manager), Andrew Bouska (Adult and Makerspace Services Manager), Bailey Adams (Circulation Services Manager), and Mary Carpenter (Support Services Manager)

FY24 PROGRAMMING	STATIS	TICS	
ADULT PROGRAMMING (Targeted age 19+)	May-24	Jun-24	FY24 TOTALS
Number of In-Person Onsite Programs - Total	23	19	291
Number of In-Person Onsite Attendance - Total	287	115	2989
Number of In-Person Offsite Programs - Total	0	0	6
Number of In-Person Offsite Attendance - Total	0	0	688
Number of Live Virtual Programs	0	0	4
Number of Live Virtual Attendance	0	0	59
Number of Prerecorded Programs	3	3	20
Number of Prerecorded Attendance	12	26	97
Number of Self-Directed Programs	2	0	2
Number of Self-Directed Participants	83	0	83
Number of Proctored Tests	2	2	19
GENERAL INTEREST PROGRAMMING	May-24	Jun-24	
	101ay-24 16	14	182
Number of In-Person Onsite Programs - Total	_		
Number of In-Person Onsite Attendance - Total	215	74	3247
Number of In-Person Offsite Programs - Total	7	6	48
Number of In-Person Offsite Attendance - Total	955	864	5346
TEEN PROGRAMMING (Targeted age 12-18)	May-24	Jun-24	
Number of In-Person Onsite Programs - Total	25	30	403
Number of In-Person Onsite Attendance - Total	146	222	3006
Number of In-Person Offsite Programs - Total	0	0	83
Number of In-Person Offsite Attendance - Total	0	0	2929
Number of Live Virtual Programs	0	0	1
Number of Live Virtual Attendance	0	0	3
Number of Self-Directed Programs	13	17	161
Number of Self-Directed Participants	70	72	1733
YOUTH PROGRAMMING (Targeted age 0-5)	May-24	Jun-24	FY24 TOTALS
Number of In-Person Onsite Programs - Total	3	2	147
Number of In-Person Onsite Attendance - Total	72	120	4366
Number of In-Person Offsite Programs - Total	56	10	511
Number of In-Person Offsite Attendance - Total	917	939	8749
Number of Prerecorded Attendance	102	86	=0600
Number of Baby Reads Kits Distributed		80	58638
Number of Buby Redus Res Bistributed	0	0	58638 100
YOUTH PROGRAMMING (Targeted age 6-11)	0 May-24		
	-	0	100
YOUTH PROGRAMMING (Targeted age 6-11)	May-24	0	100 FY24 TOTALS
YOUTH PROGRAMMING (Targeted age 6-11)  Number of In-Person Onsite Programs - Total	May-24	0 Jun-24 1	100 FY24 TOTALS 102
YOUTH PROGRAMMING (Targeted age 6-11)  Number of In-Person Onsite Programs - Total  Number of In-Person Onsite Attendance - Total	May-24 12 418	0 Jun-24 1 28	100 FY24 TOTALS 102 3940
YOUTH PROGRAMMING (Targeted age 6-11)  Number of In-Person Onsite Programs - Total  Number of In-Person Onsite Attendance - Total  Number of In-Person Offsite Programs - Total	May-24 12 418 3	0 Jun-24 1 28	100 FY24 TOTALS 102 3940 58
YOUTH PROGRAMMING (Targeted age 6-11)  Number of In-Person Onsite Programs - Total  Number of In-Person Onsite Attendance - Total  Number of In-Person Offsite Programs - Total  Number of In-Person Offsite Attendance - Total	May-24 12 418 3 230	0 Jun-24 1 28 8 2044	100 FY24 TOTALS 102 3940 58 5553 328
YOUTH PROGRAMMING (Targeted age 6-11)  Number of In-Person Onsite Programs - Total  Number of In-Person Onsite Attendance - Total  Number of In-Person Offsite Programs - Total  Number of In-Person Offsite Attendance - Total  Number of Prerecorded Attendance	May-24 12 418 3 230 13	0 Jun-24 1 28 8 2044 41	100 FY24 TOTALS 102 3940 58 5553 328
YOUTH PROGRAMMING (Targeted age 6-11)  Number of In-Person Onsite Programs - Total  Number of In-Person Onsite Attendance - Total  Number of In-Person Offsite Programs - Total  Number of In-Person Offsite Attendance - Total  Number of Prerecorded Attendance  READING PROGRAMS	May-24  12  418  3  230  13  May-24	0 Jun-24 1 28 8 2044 41 Jun-24	100 FY24 TOTALS  102 3940 58 5553 328 FY24 TOTALS
Number of In-Person Onsite Programs - Total Number of In-Person Onsite Attendance - Total Number of In-Person Offsite Programs - Total Number of In-Person Offsite Programs - Total Number of In-Person Offsite Attendance - Total Number of Prerecorded Attendance READING PROGRAMS Number Registered Adult Participants	May-24  12  418  3  230  13  May-24  0	0 Jun-24 1 28 8 2044 41 Jun-24	100 FY24 TOTALS 102 3940 58 5553 328 FY24 TOTALS 199
Number of In-Person Onsite Programs - Total Number of In-Person Onsite Attendance - Total Number of In-Person Offsite Programs - Total Number of In-Person Offsite Programs - Total Number of In-Person Offsite Attendance - Total Number of Prerecorded Attendance READING PROGRAMS Number Registered Adult Participants Number Registered Teen Particpants	May-24  12  418  3  230  13  May-24  0  0	0 Jun-24 1 28 8 2044 41 Jun-24	100 FY24 TOTALS  102 3940 58 5553 328 FY24 TOTALS 199 220
Number of In-Person Onsite Programs - Total Number of In-Person Onsite Attendance - Total Number of In-Person Offsite Programs - Total Number of In-Person Offsite Programs - Total Number of In-Person Offsite Attendance - Total Number of Prerecorded Attendance READING PROGRAMS Number Registered Adult Participants Number Registered Teen Participants Number New Registered Youth Participants	May-24  12  418  3  230  13  May-24  0  56	0 Jun-24 1 28 8 2044 41 Jun-24 0 0 120	100 FY24 TOTALS  102 3940 58 5553 328 FY24 TOTALS 199 220 944
YOUTH PROGRAMMING (Targeted age 6-11)  Number of In-Person Onsite Programs - Total  Number of In-Person Onsite Attendance - Total  Number of In-Person Offsite Programs - Total  Number of In-Person Offsite Attendance - Total  Number of Prerecorded Attendance  READING PROGRAMS  Number Registered Adult Participants  Number Registered Teen Participants  Number New Registered Youth Participants  Number OCR Reading Challenge Participants	May-24  12  418  3  230  13  May-24  0  0  56  0	0 Jun-24 1 28 8 2044 41 Jun-24 0 0 120 0	100 FY24 TOTALS  102 3940 58 5553 328 FY24 TOTALS 199 220 944 104
Number of In-Person Onsite Programs - Total Number of In-Person Onsite Attendance - Total Number of In-Person Offsite Programs - Total Number of In-Person Offsite Programs - Total Number of In-Person Offsite Attendance - Total Number of Prerecorded Attendance READING PROGRAMS Number Registered Adult Participants Number Registered Teen Participants Number New Registered Youth Participants Number OCR Reading Challenge Participants Number Imagination Library New Registrations	May-24  12  418  3  230  13  May-24  0  0  56  0  54	0 Jun-24 1 28 8 2044 41 Jun-24 0 0 120 0 49	100 FY24 TOTALS  102 3940 58 5553 328 FY24 TOTALS 199 220 944 104 728
Number of In-Person Onsite Programs - Total Number of In-Person Onsite Attendance - Total Number of In-Person Offsite Programs - Total Number of In-Person Offsite Programs - Total Number of In-Person Offsite Attendance - Total Number of Prerecorded Attendance READING PROGRAMS Number Registered Adult Participants Number Registered Teen Participants Number New Registered Youth Participants Number OCR Reading Challenge Participants Number Imagination Library New Registrations Number Imagination Library Books Mailed PATRON DIRECTED ACTIVITIES	May-24  12  418  3  230  13  May-24  0  0  56  0  54  1859	0 Jun-24 1 28 8 2044 41 Jun-24 0 0 120 0 49 1867	100 FY24 TOTALS  102 3940 58 5553 328 FY24 TOTALS 199 220 944 104 728 21104 FY24 TOTALS
Number of In-Person Onsite Programs - Total Number of In-Person Onsite Attendance - Total Number of In-Person Offsite Programs - Total Number of In-Person Offsite Programs - Total Number of In-Person Offsite Attendance - Total Number of Prerecorded Attendance READING PROGRAMS Number Registered Adult Participants Number Registered Teen Participants Number New Registered Youth Participants Number OCR Reading Challenge Participants Number Imagination Library New Registrations Number Imagination Library Books Mailed PATRON DIRECTED ACTIVITIES Make & Take Kits	May-24  12  418  3  230  13  May-24  0  56  0  54  1859  May-24  0	0 Jun-24 1 28 8 2044 41 Jun-24 0 0 120 0 49 1867 Jun-24	100 FY24 TOTALS  102 3940 58 5553 328 FY24 TOTALS 199 220 944 104 728 21104 FY24 TOTALS 75
Number of In-Person Onsite Programs - Total Number of In-Person Onsite Attendance - Total Number of In-Person Offsite Programs - Total Number of In-Person Offsite Programs - Total Number of In-Person Offsite Attendance - Total Number of Prerecorded Attendance - Total Number of Prerecorded Attendance READING PROGRAMS Number Registered Adult Participants Number Registered Teen Participants Number New Registered Youth Participants Number OCR Reading Challenge Participants Number Imagination Library New Registrations Number Imagination Library Books Mailed PATRON DIRECTED ACTIVITIES Make & Take Kits Story-Walk Participants	May-24  12  418  3  230  13  May-24  0  56  0  54  1859  May-24  0  404	0 Jun-24 1 28 8 2044 41 Jun-24 0 120 0 49 1867 Jun-24 0	100 FY24 TOTALS  102 3940 58 5553 328 FY24 TOTALS 199 220 944 104 728 21104 FY24 TOTALS 75 3071
Number of In-Person Onsite Programs - Total Number of In-Person Onsite Attendance - Total Number of In-Person Offsite Programs - Total Number of In-Person Offsite Programs - Total Number of In-Person Offsite Attendance - Total Number of Prerecorded Attendance READING PROGRAMS Number Registered Adult Participants Number Registered Teen Participants Number New Registered Youth Participants Number OCR Reading Challenge Participants Number Imagination Library New Registrations Number Imagination Library Books Mailed PATRON DIRECTED ACTIVITIES Make & Take Kits	May-24  12  418  3  230  13  May-24  0  56  0  54  1859  May-24  0	0 Jun-24 1 28 8 2044 41 Jun-24 0 0 120 0 49 1867 Jun-24	100 FY24 TOTALS  102 3940 58 5553 328 FY24 TOTALS 199 220 944 104 728 21104 FY24 TOTALS 75

FY24 CIRCULATION/RESOURCES/SERVICES STATISTICS						
	May-24	Jun-24	<b>FY24 TOTALS</b>			
Accounts						
New Card Registration	260	274	5337			
Building Usage						
Gate Count/Patron Visits	13768	14739	174609			
Number of Reference Questions	1889	1844	21954			
Number of Microfilm Rolls Used	8	4	121			
Number of Meeting Rooms Used	176	114	1746			
Number of Notary Provided	29	21	263			
Number of Computer Lab Sessions	1857	2077	22613			
Number of WiFi Sessions	2081	1794	22284			
Makerspace Room/Tool Usage	34	77	923			
Circulation						
TOTAL CIRCULATION	18889	22282	222807			
Self Checkouts	11,058	14409	137216			
Database Usage						
AcademicSearch Premier - Total FT + Abstract	31	0	632			
Ancestry - Total	245	233	8417			
Auto Repair Source	14	9	184			
Brainfuse JobNow & VetNow- Total Usage	25	46	1246			
Brainfuse HelpNow - Total Usage	11	27	603			
Britannica/Webster's - Total Number	2004	269	4895			
Consumer Reports - Page Views	119	110	2451			
Digital Sandborn Maps - Pages	48	36	1545			
Foundation Directory Online - All Views Total	11		30			
Gale Virtual Reference - Total Retrievals from Usage Summary	40	4	248			
Hobbies & Crafts Reference Center - Total FT + Abstract	1	0	89			
Home Improvement Reference Center - Total FT + Abstract	0	0	44			
Hoopla - Total Checkouts	2359	2311	28715			
LearningExpress Library Complete - Sessions	10	5	33			
LibraryAware	19102	13238	167452			
LinkedIn Learning (Lynda) - Total Views	n/a	n/a	535			
Mango Languages	5	8	453			
MasterFile Premier - Total FT + Abstract	4	2	220			
Newsbank - Total	6922		79690			
Novelist Plus - Total FT + Abstract	403	329	5621			
Novelist Select - Total Clicks	24	39	731			
Overdrive - Total Checkouts	7245	7168	87957			
Reference Solutions - Detail View + Downloads	4	0	256			
Small Engine Repair Reference Center	1	0	12			
TumbleBooks Library - Content Views	1	16	162			
Value Line - Downloads	3262	3360	38558			
ILL						
Total ILL	406	402	4820			

CIRCULATION/RESOURCES/SERVICES STATISTICS						
	May-24	Jun-24	<b>FY24 TOTALS</b>			
Materials						
Items Added to the Collection	1612	1345	17665			
Items Removed from the Collection	1355	515	11360			
Curbside						
Overall Curbside Deliveries Total	2	5	80			
Overall Curbside Items Total	15	36	397			
Homebound						
Number of Patrons Enrolled	50	50	42.9			
Number of Homebound Patrons Served	43	44	491			
Number of Homebound Items Delivered	290	235	3259			
Number of pocket collections enrolled	3	3	33			
Number of pocket collections delivered to	0	2	17			
Number of items delivered to pocket collections	0	29	263			
Volunteers						
Number of Volunteers	24	25	284			
Volunteer Hours	85.74	74.51	965.45			
Virtual Usage						
Website Users	9400	9500	96300			
Website Sessions	19000	20000	197600			
Catalog Users	4300		50000			
Catalog Sessions	9400	9900	112900			